

Iredell County
Annual Report Inspection Fee Revenue and Expense
Fiscal Year 2022-2023

<u>Revenue</u>	<u>Inspections</u>	<u>Central Permitting</u>	<u>Total Revenue</u>
Inspection & Permit Fees	\$ 6,666,614	\$	\$ 6,666,614
Plans Review Fees	\$ 290,907	\$	\$ 290,907
Inspections-Homeowner's Fees	\$ 1,963	\$	\$ 1,963
Homeowner's Fee - State Share	\$ (21,360)	\$ -	\$ (21,360)
Technology Fee	\$ 202,740	\$	\$ 202,740
Collection Fee-Permits	\$ 23,649	\$	\$ 23,649
Total Revenues	\$ 7,164,512	\$ -	\$ 7,164,512

<u>Expenses</u>	<u>Inspections</u>	<u>Central Permitting</u>	<u>Total Expense</u>
Salaries & Wages Regular	\$ 1,810,654	\$ 184,103	\$ 1,994,757
Salaries & Wages Part-time	\$ -	\$ 10,775	\$ 10,775
Salaries & Wages Overtime	\$ 22,666	\$ 8,000	\$ 30,666
Salaries - Sign On Bonus	\$ 3,500	\$ 2,500	\$ 6,000
FICA TAX	\$ 134,977	\$ 14,635	\$ 149,612
Employee Health Benefits	\$ 223,906	\$ 44,061	\$ 267,967
State Retirement & 401K	\$ 307,766	\$ 32,713	\$ 340,479
Total Salaries & Benefits	\$ 2,503,468	\$ 296,788	\$ 2,800,256

Dues & Subscriptions	\$ 1,364	\$ -	\$ 1,364
Insurance & Bonds	\$ 40,685	\$ 4,349	\$ 45,034
Main & Rep-Equipment	\$ 1,343	\$ -	\$ 1,343
Main & Rep-Vehicles	\$ 9,166	\$ -	\$ 9,166
Postage	\$ 7	\$ 18	\$ 25
Supplies Departmental-Misc	\$ 4,375	\$ 6,038	\$ 10,413
Supplies-Vehicle Fuel	\$ 56,116	\$ -	\$ 56,116
Supplies-Vehicle Other	\$ 8,800	\$ -	\$ 8,800
Supplies-Library Materials	\$ 1,201	\$ -	\$ 1,201
Supplies-Printed Materials	\$ 368	\$ 181	\$ 549
Telephone	\$ 19,644	\$ 389	\$ 20,033
Training & Development	\$ 12,892	\$ -	\$ 12,892
Uniforms	\$ 4,222	\$ -	\$ 4,222
Contracted Services-Other	\$ -	\$ 8,725	\$ 8,725
Contracted Services-Hardware	\$ -	\$ 359	\$ 359
Contracted Services-Software	\$ 15,902	\$ -	\$ 15,902
Total Operating Expenses	\$ 176,084	\$ 20,059	\$ 196,143

Capital Outlay			
Depreciable Assets	\$ -	\$ -	\$ -
Depreciable Assets-Technology	\$ 235,970	\$ -	\$ 235,970
Non-Depreciable Assets	\$ -	\$ -	\$ -
Non-Depreciable Assets-Technology	\$ -	\$ -	\$ -
Vehicle & Licensed Trailers	\$ 32,018	\$ -	\$ 32,018
Total Capital Outlay	\$ 267,989	\$ -	\$ 267,989

Total Expenses	\$ 2,947,541	\$ 316,847	\$ 3,264,388
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Revenues Over/(Under) Expense Inspection Fees	\$ 4,216,971	\$ (316,847)	\$ 3,900,124
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